

Division's Ranking	Total Division Requests	Division	Department	Number of Positions	Faculty Description	Program Review Committee Notes	Division Notes
1	4	Academic Success and Learning Services	Middle College High School	1	Institutionalized full-time tenure counselor		
1	9	Arts & Humanities	Communication Studies	1	Faculty		ATTENTION COMMITTEE: These items were ranked by the Department Deans with an actual ranking. The discussion with the faculty body across the division resulted in a decision to rank ALL faculty positions as #1. The division faculty feel strongly that the evidence shows that each of these positions are needed to meet the mission, goals, and values of our campus.
1	9	Arts & Humanities	Dance	1	Dance Faculty		ATTENTION COMMITTEE: These items were ranked by the Department Deans with an actual ranking. The discussion with the faculty body across the division resulted in a decision to rank ALL faculty positions as #1. The division faculty feel strongly that the evidence shows that each of these positions are needed to meet the mission, goals, and values of our campus.
1	9	Arts & Humanities	English	2	Full-Time Faculty		ATTENTION COMMITTEE: These items were ranked by the Department Deans with an actual ranking. The discussion with the faculty body across the division resulted in a decision to rank ALL faculty positions as #1. The division faculty feel strongly that the evidence shows that each of these positions are needed to meet the mission, goals, and values of our campus.
1	9	Arts & Humanities	Film, Television, and Media	1	Tenure Track Faculty		This position is currently funded as a Temporary FT position and is in year two. This request is to ensure the need is noted and documented. The desire and intent is to move this position to a FT Non-Tenured Track position that is categorically funded. The position is currently funded by the Media Institute and will continue to be funded in that manner.
1	9	Arts & Humanities	Modern Languages	1	Full-Time Faculty Member		ATTENTION COMMITTEE: These items were ranked by the Department Deans with an actual ranking. The discussion with the faculty body across the division resulted in a decision to rank ALL faculty positions as #1. The division faculty feel strongly that the evidence shows that each of these positions are needed to meet the mission, goals, and values of our campus.
1	9	Arts & Humanities	Music	1	Full Time Faculty		ATTENTION COMMITTEE: These items were ranked by the Department Deans with an actual ranking. The discussion with the faculty body across the division resulted in a decision to rank ALL faculty positions as #1. The division faculty feel strongly that the evidence shows that each of these positions are needed to meet the mission, goals, and values of our campus.
1	9	Arts & Humanities	Music	1	Full Time Faculty		ATTENTION COMMITTEE: These items were ranked by the Department Deans with an actual ranking. The discussion with the faculty body across the division resulted in a decision to rank ALL faculty positions as #1. The division faculty feel strongly that the evidence shows that each of these positions are needed to meet the mission, goals, and values of our campus.

1	9 Arts & Humanities	Theatre Arts	1 Technical Theatre Faculty		ATTENTION COMMITTEE: These items were ranked by the Department Deans with an actual ranking. The discussion with the faculty body across the division resulted in a decision to rank ALL faculty positions as #1. The division faculty feel strongly that the evidence shows that each of these positions are needed to meet the mission, goals, and values of our campus.
1	2 Mathematics, Business & Computer Technology	Computer Information Technology	1 Full-Time Faculty for AI and Cybersecurity		
1	3 Science	Pharmacy Technology	1 Pharmacy Technology Full-time Faculty		
1	3 Social Sciences, Human Development, Kinesiology & Health	Psychology	2 Full-Time Faculty		Ranked 1st and 3rd
1	1 Student Services	Student Life	0 Faculty Release Time		
1	6 Applied Technology, Transportation & Culinary Arts	Aeronautics	1 Full-Time Faculty Professor-General Maintenance		
2	4 Academic Success and Learning Services	Library Technology	1 Full-time faculty member		
2	2 Mathematics, Business & Computer Technology	Mathematics	1 Retired Faculty Replacement	Position requests related to faculty retirements should go through the established process for replacement of retired faculty through the division dean and VPI, not through the ASPIRE Resource Request process.	
2	3 Science	Psychiatric Technology	1 Faculty		
2	3 Social Sciences, Human Development, Kinesiology & Health	Ethnic Studies	1 Full-Time Faculty		
3	4 Academic Success and Learning Services	Middle College High School	1 Three mentors		
3	3 Science	Nursing	1 Academic Remediation Specialist		
3	6 Applied Technology, Transportation & Culinary Arts	Welding Technology	2 Full-Time Faculty		
4	4 Academic Success and Learning Services	Middle College High School	1 Academic Success Counselor (Adjunct)		
6	6 Applied Technology, Transportation & Culinary Arts	Aeronautics	1 Full-Time Faculty Professor-Powerplant Maintenance		
0	6 Applied Technology, Transportation & Culinary Arts	Aeronautics	1 Full-Time Faculty Professor-Flight Operations	Waiting for clarification from Division Dean	
0	6 Applied Technology, Transportation & Culinary Arts	Aeronautics	1 Full-Time Faculty Professor-Airframe Maintenance	Waiting for clarification from Division Dean	
0	0 Arts & Humanities	Music	1 Replacement Full Time Faculty	This is a replacement position that already has a PRF in place and should not be in consideration for PR funding.	This is a replacement position that already has a PRF in place and should not be in consideration for PR funding.

Total Requests:

26

Total Positions Requested:

28

2024-25 Ranked Equipment Requests

Division's Ranking	Total Division Requests	Division	Department	Total Amount Requested	Equipment Description	Division Notes	PR Committee Notes
1	15	Arts & Humanities	Theatre Arts	\$35,000.00	Digital Sound Mixer	The division ranked this item, but wants to share that this is not a division specific request. While this is needed and necessary to be able to provide our theatre curriculum, it is even more necessary to be able to continue to support the extensive use of the Auditorium for campus and community events. The division advocates for this to be considered a campus request and funded accordingly.	
1	16	Science	Chemistry	\$15,000.00	IR maintenance & software updates		This appears to be a budget augmentation request.
1	1	Student Services	Student Health Services	\$5,000.00	Feedback Kiosks		
1	1	Applied Technology, Transportation & Culinary Arts	Welding Technology	\$60,000.00	Welding Machine		
2	15	Arts & Humanities	Art	\$13,000.00	Soldner clay mixer		
2	16	Science	Biology	\$5,700.00	Plastination female whole body slice, HG6005		
3	15	Arts & Humanities	Theatre Arts	\$21,000.00	Receivers	The division ranked this item, but wants to share that this is not a division specific request. While this is needed and necessary to be able to provide our theatre curriculum, it is even more necessary to be able to continue to support the extensive use of the Auditorium for campus and community events. The division advocates for this to be considered a campus request and funded accordingly.	
3	16	Science	Chemistry	\$2,073.00	Scientific Calculators (4 class sets)		
4	15	Arts & Humanities	Music	\$13,000.00	Lighting Board	The division ranked this item, but wants to share that this is not a division specific request. While this is needed and necessary to be able to provide our theatre curriculum, it is even more necessary to be able to continue to support the extensive use of the Auditorium for campus and community events. The division advocates for this to be considered a campus request and funded accordingly.	
4	16	Science	Chemistry	\$3,000.00	NMR maintenance & software updates		This appears to be a budget augmentation request.
5	15	Arts & Humanities	Music	\$890.00	Electronic Headphones	Divison will cover.	
5	16	Science	Biology	\$9,631.60	Refrigerator/freezer for stock cultures		
6	15	Arts & Humanities	Theatre Arts	\$4,784.00	Mic for Pacs	The division ranked this item, but wants to share that this is not a division specific request. While this is needed and necessary to be able to provide our theatre curriculum, it is even more necessary to be able to continue to support the extensive use of the Auditorium for campus and community events. The division advocates for this to be considered a campus request and funded accordingly. THIS SHOULD BE CONSIDERED IN TANDEM WITH THE Mic Pacs AS THEY ARE REALLY A UNIT. THE REQUEST PROCESS DID NOT ALLOW FOR THE PACKAGING OF THESE ITEMS.	
6	16	Science	Biology	\$2,492.00	Larynx models, Item #: 566912		
7	15	Arts & Humanities	Theatre Arts	\$9,072.00	Mic Pacs	The division ranked this item, but wants to share that this is not a division specific request. While this is needed and necessary to be able to provide our theatre curriculum, it is even more necessary to be able to continue to support the extensive use of the Auditorium for campus and community events. The division advocates for this to be considered a campus request and funded accordingly. THIS SHOULD BE CONSIDERED IN TANDEM WITH THE Mics for Mic Pacs AS THEY ARE REALLY A UNIT. THE REQUEST PROCESS DID NOT ALLOW FOR THE PACKAGING OF THESE ITEMS.	
7	16	Science	Biology	\$1,948.00	Respiratory models, Item #: 566915C		
8	15	Arts & Humanities	Music	\$1,500.00	Headphones	Divison will cover.	

8	16	Science	Biology	\$2,100.00	Half life-size human circulatory model, A-100137		
9	15	Arts & Humanities	Music	\$1,798.50	Keyboard Stands		
9	16	Science	Biology	\$29,820.00	Plasticized whole & half brain, HP1201 & HP 1202		
10	15	Arts & Humanities	Theatre Arts	\$13,000.00	Lighting Board		
10	16	Science	Biology	\$42,480.00	Plasticized Heart, HP1303 & HP 1301		
11	15	Arts & Humanities	Music	\$885.00	Midi Keyboards	While ranked low by the division, this is curriculum related and without the keyboards we cannot continue the curriculum. We currently do not have enough boards to conduct a course.	
11	16	Science	Biology	\$20,200.00	Plasticized Whole male Pelvis, HP0902		
12	15	Arts & Humanities	Music	\$335.00	Ear Plugs	Divison will cover.	
12	16	Science	Biology	\$23,600.00	Plasticized pelvis & female genital system, HP 0904		
13	15	Arts & Humanities	Theatre Arts	\$960.00	Storage Bins	THIS SHOULD BE CONSIDERED IN TANDEM WITH THE SHELIVING AS THEY ARE REALLY A UNIT. THE REQUEST PROCESS DID NOT ALLOW FOR THE PACKAGING OF THESE ITEMS.	
13	16	Science	Biology	\$8,580.00	Plasticized kidneys and suprarenat glands with blood vessels, HP1611		
14	15	Arts & Humanities	Theatre Arts	\$810.00	Shelving	THIS SHOULD BE CONSIDERED IN TANDEM WITH THE STROAGE BINS AS THEY ARE REALLY A UNIT. THE REQUEST PROCESS DID NOT ALLOW FOR THE PACKAGING OF THESE ITEMS.	
14	16	Science	Biology	\$20,915.00	Lab chairs with casters - micro, HLS 222, and HLS 230		
15	15	Arts & Humanities	Theatre Arts	\$600.00	Drum Shield	The division ranked this item, but wants to share that this is not a division specific request. While this is needed and necessary to be able to provide our theatre curriculum, it is even more necessary to be able to continue to support the extensive use of the Auditorium for campus and community events. The division advocates for this to be considered a campus request and funded accordingly.	
15	16	Science	Chemistry	\$1,000.00	Class set of Organic Technique books		Instructional Supplies
16	16	Science	Biology	\$97,800.00	Plasticized whole body NO.1, HP0101 or HP0103 deep tissue		

Total Request 33 **Total Amount Requested:** \$467,974.10

2024-25 Ranked Budget Requests

Division's Ranking	Total Division Requests	Division	Department	Amount	Budget Description
1	5	Arts & Humanities	Art	\$50,000.00	Increase Art Department and Gallery Budget
1	12	Science	Architecture & Environmental Design	\$1,350.00	SketchUp Software Licensing
1	1	Student Services	Student Life	\$25,000.00	Funding for events
1	2	Applied Technology, Transportati	Welding Technology	\$30,000.00	Welding Machine
2	5	Arts & Humanities	Theatre Arts	\$20,000.00	Budget Increase for Musicals Budget increase Instructional Supplies, General
2	12	Science	Biology	\$5,000.00	Biology (0401)
2	2	Applied Technology, Transportati	Welding Technology	\$60,000.00	Instructional Supplies
3	5	Arts & Humanities	Modern Languages	\$2,000.00	Budget Increase
3	12	Science	Environmental Science	\$2,000.00	Off-Campus Field Trips fees
4	5	Arts & Humanities	English	\$129,400.00	Embedded Tutoring - Writing Center Budget Budget increase Instructional Supplies, Anatomy
4	12	Science	Biology	\$6,000.00	Physiology (0410)
5	5	Arts & Humanities	Theatre Arts	\$20,000.00	Budget Increase for Conferences
5	12	Science	Geography	\$1,500.00	Off-Campus Field Trips - Hiring a Bus
6	12	Science	Geographic Information Systems	\$1,500.00	Off-Campus Field Trips - Hiring a Bus Preventative Maintenance budget increase
7	12	Science	Biology	\$3,000.00	microscopes Promotional items, including a professionally designed table cloth, banner, and canopy with the SBVC GIS
8	12	Science	Geographic Information Systems	\$500.00	logo. Promotional items, including a professionally designed table cloth, banner, and canopy with the SBVC
9	12	Science	Architecture & Environmental Design	\$500.00	Architecture and Environmental Design logo. Budget increase, non-instructional supplies, General
10	12	Science	Biology	\$2,500.00	Biology (0401) Budget increase, non-instructional supplies, Anatomy
11	12	Science	Biology	\$1,000.00	Physiology (0410) Promotional items, including a professionally designed table cloth, banner, and canopy with the SBVC GIS
12	12	Science	Geography	\$500.00	logo.
Total Requests:		20	Total Amount Requested:	\$361,750.00	

2024-25 Ranked Classified Professionals

Division's Ranking	Total Division Requests	Division	Department	Number of Positions	Staff Description	Program Review Committee Notes
1	3	Arts & Humanities	Theatre Arts	1	Increase Senior Theatre Arts Tech	
1	1	Mathematics, Business & Computer Technology	Computer Information Technology	2	Part-time Lab Staff	
1	2	Science	Allied Health (Nursing, Pharm Tech & Psych Tech)	1	Allied Health Simulation Technologist	
1	1	Student Services	Student Health Services	1	FT Mental Health Professional	
1	3	Applied Technology, Transportation & Culinary Arts	Aeronautics	1	Administrative Staff Support	
2	3	Arts & Humanities	Film, Television, and Media	1	Full-time Lab Tech	
2	2	Science	Allied Health (Nursing, Pharm Tech & Psych Tech)	1	Allied Health Community Recruitment Specialist	
3	3	Arts & Humanities	Theatre Arts	1	Program Assistant	
3	3	Applied Technology, Transportation & Culinary Arts	Welding Technology	2	Lab Technician	

Total Requests:

9

Total Positions Requested:

11

2024-25 Ranked Technology Requests

Committee's Ranking	Total Division Requests	Division	Department	Total Amount	Technology Description	Tech Committee Notes	Program Review Committee Notes
1	5	Science	Biology	\$41,500	30x Dell Latitude 5550 Laptops and Laptop Cart		
2	5	Science	Biology	\$12,400	8x Student Lab iMac Computers, HLS 235 & HLS 207		
2	5	Science	Chemistry	\$1,000	Chem Draw Software License		Although this has been submitted as a Technology request, it is actually an ongoing cost for the department and should probably be cross-aligned with a permanent budget augmentation.
4	5	Science	Pharmacy Technology	\$800	Pioneer Rx Software		
5	5	Science	Biology	\$14,200	30x iPads, iPad Cases, JAMF Licenses, and iPad Cart		
6	1	Mathematics, Business & Computer Technology	Computer Information Technology	\$40,000	Allenware PC computers and AI software (30)		MOVED FROM Faculty List; this request was embedded within the faculty request & was updated on submission of Division rankings - too late for Technology Committee to consider this year
Total Requests:		6	Total Amount Requested:		\$109,900		

2024-25 Ranked Facilities Requests

Committee's Ranking	Total Division Requests	Division	Department	Amount	Facilities Description
1	4	Arts & Humanities	Theatre Arts	\$123,456,789	Theatre Facilities
2	4	Arts & Humanities	Art		Student Run Art Gallery
3	4	Arts & Humanities	Dance	\$123,456,789	Dedicated Dance Facilities
4	4	Arts & Humanities	Film, Television, and Media	\$13,000	Build a Dark Room
Total Requests:		4	Total Amount Requested:	\$246,926,578	

**Program Review
Committee Notes**
