|  |  |  |  |
| --- | --- | --- | --- |
|  | **FACULTY** |  | **CLASSIFIED** |
| 1 | Psychology (1) | 1 | Research Analyst |
| 2 | Pharmacy Technology | 2 | Custodian (1) |
| 3 | History | 3 | Division Secretary II--Humanities |
| 4 | Student Health Services—FT Licensed Behavioral Health Counselor | 4 | Physics/Astronomy Lab Technician-- (1/2 time to full time) |
| 5 | Art | 5 | Custodian (2) |
| 6 | Biology (1) | 6 | Nursing Simulator Technician—Support Specialist |
| 7 | Child Development | 7 | Athletic Trainer |
| 8 | Culinary Arts—Baking | 8 | Music--Accompanist (1/2-time)  |
| 9 | DSPS Counselor | 9 | Ground/Caretaker |
| 10 | Communication Studies | 10 | Geography/Geology/Oceanography Lab Technician (1/2 time) |
| 11 | American Sign Language | 11 | Student Equity and Success Clerical Assistant— (part-time--unranked by Division) |
| 12 | English (1) | 12 | Art—Increased Hours for Lab Technician (55% to full time) |
| 13 | Physics | 13 | Administrative Services--Secretary |
| 14 | Electricity/Electronics--Accelerated | 14 | Chemistry Lab Technician (1/2 time) |
| 15 | Automotive—Diesel | 15 | Custodian (3) |
| 16 | Student Health Services—FT Nurse Practitioner | 16 | Biology Lab Technician (1/2 time) |
| 17 | Welding | 17 | Grounds/Caretaker (2) |
| 18 | Chemistry (1) | 18 | Grants Director |
| 19 | Nursing—Medical/Surgical | 19 | Culinary Arts Lab Assistant |
| 20 | Psychology (2) | 20 | Police Academy/Criminal Justice Clerical Assistant II |
| 21 | Aeronautics | 21 | Electricity/Electronics Lab Assistant |
| 22 | English (2) | 22 | Applied Technology Tool Room Specialist |
| 23 | HVAC-R | 23 | Applied Technology Secretary II |
| 24 | Chemistry (2) | 24 | Welding Lab Assistant |
| 25 | Theatre Arts | 25 | Campus Technology Services Technology Support Specialist I |
| 26 | Biology (2) | 26 | Culinary Arts Baking Lab Assistant |
| 27 | Psychiatric Technology | 27 | Marketing and Public Relations Communications Specialist |
| 28 | Electricity/Electronics—Regular Program | 28 | Marketing and Public Relations Web Developer |
| 29 | Psychology (3) | 29 | Development and Community Relations Accountant (unranked by area) |
| 30 | Culinary Arts | 30 | Marketing and Public Relations Social Media Specialist |
| 31 | Math Replacement (retiree) | 31 | Development and Community Relations Development Coordinator (unranked by area) |
| 32 | CIT Replacement (potential retiree) |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **DEPARTMENT/AREA** | **EQUIPMENT** | **COST** |
| 1 | Applied Technology | Steam Cleaner for Division | $ 15,000 A |
| 2 | Chemistry | Gas Chromatographs | 7,000 R  |
| 3 | Automotive and Collision | Waste Oil Reclaiming Tank Removal | 7,000 A |
| 4 | Art | Glass Furnace | 35,000 R |
| 5 | Environmental Science, Geography, etc. | Augmented Reality Sandbox | 8,000 A |
| 6 | Biology | Spectrophotometers | 12,000 R |
| 7 | Aeronautics | A-360 Engines and Associated Components | 36,000 A |
| 8 | Biology | Ultra Cold Freezer | 12,000 R |
| 9 | Automotive Mechanical | Tire Mount and Balance Machines | 28,000 A |
| 10 | Art | Pottery Wheels | 32,972 R |
| 11 | Aeronautics | Red Bird Flight Simulators | 24,000 A |
| 12 | Biology | Spirometers—ECG Machines | 9,000 A |
| 13 | Chemistry | Spectrophotometers | 25,000 R |
| 14 | Criminal Justice | Conference Tables and Chairs | 8,000 R |
| 15 | Theater Arts | Workbox | 1,995 A |
| 16 | Automotive Technology | Car-Train Hybrid & Electric Vehicle Trainer | 48,000 A |
| 17 | Biology | Models for Human Anatomy | 10,000 A |
| 18 | Theater Arts | Festnight Office Steel Locker Cabinet | 876 A |
| 19 | Chemistry | Whiteboards | 1,800 A |
| 20 | Physics/Astronomy | Cenco Behr Free-Fall Apparatus | 4,600 R |
| 21 | Biology | Museum Storage Cabinet | 2,500 A |
| 22 | Art  | Moveable Walls | 8,750 R |
| 23 | Automotive and Collision | Front end Alignment Machine | 25,000 A |
| 24 | Art  | Easels | 2,700 R |
| 25 | Automotive Technology | Meter Certification Kit | 14,600 A |
| 26 | Automotive Mechanical | Torque Certification Kit | 60,000 A |
| 27 | Machinist Technology | Machine Tool Accessories | 15,000 A |
| 28 | Welding | RMD Welding Machines | 25,000 R |
| 29 | Water Supply Technology | Total Coliform Test Kits | 7,000 A |
| 30 |  |  |  |
| 31 |  |  |  |
| 32 |  | **R=Replacement** |  |
| 33 |  | **A=Additional** |  |
| 34 |  |  |  |
| 35 |  |  |  |
| 36 |  |  |  |
| 37 |  |  |  |
| 38 |  |  |  |
| 39 |  |  |  |
| 40 |  |  |  |
| 41 |  |  |  |
| 42 |  |  |  |
| 43 |  |  |  |
| 44 |  |  |  |
| 45 |  |  |  |
| 46 |  |  |  |
| 47 |  |  |  |
| 48 |  |  |  |
| 49 |  |  |  |
| 50 |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  | **DEPARTMENT/AREA** | **BUDGET \*=one-time** | **AMOUNT** |
| 1 | English (Writing Center) | Tutors | $ 65,440  |
| 2 | Supplemental Instruction Across the Disciplines | Tutors | 222,360 |
| 3 | Science | Repair and Maintenance for Equipment | 25,000 |
| 4 | English (Writing Center) | Reassigned Time for Lead Instructor | 16,000 |
| 5 | Supplemental Instruction Across the Disciplines | Reassigned Time for Faculty Coordinator | 18,000 |
| 6 | Water Supply Technology | Dues and Memberships | 1,500 |
| 7 | Supplemental Instruction Across the Disciplines | Faculty Mentors/Adjuncts | 83,720 |
| 8 | Welding | Instructional Supplies | 15,000 |
| 9 | RTVF | Film Production Insurance | 9,000 |
| 10 | Aeronautics | Student Supplies | 3,000 |
| 11 | Music | Professional Expert (Accompanist) | 20,000\* |
| 12 | Collision | Instructional Supplies | 9,000 |
| 13 | Architecture, Biology, etc. | Field Trips (Vehicle Rental Fees) | 15,000 |
| 14 | Science | Facilitators | 60,000 |
| 15 | Theater Arts | Kennedy Center American College Theatre Festival | 10,000 |
| 16 | English (Writing Center) | Oversight/Mentoring of Tutors | 57,600 |
| 17 | Machinist Technology | Tooling for Machine Tools—Tool Boxes | 12,000 |
| 18 | Environmental Science, Geography, etc. | Classroom Supplies | 3,000 |
| 19 | Interdivisional Request—Political Science, Economics, Communications | Model UN | 18,000 |
| 20 | Biology | Fee Payment for Renewal of Special Permit to Handle Biological Organisms |  650 |
| 21 | Psychology | Student Travel to Psychology Conference | 2,500 |
| 22 | Biology | Science Journal Subscriptions | 2,000 |
| 23 | Music | Expert to Write Curriculum | 1,000\* |
| 24 | Student Health Services | Classified Employee Consultant | 190,000 |
| 25 | Geographic Information Systems | Outreach and Marketing | 7,200 |
| 26 | Music | Percussion Equipment | 3,000\* |
| 27 | Environmental Science, Geography, etc. | Conference Attendance for Students | 1,000 |
| 28 | Nursing | Nursing Advisory Annual Meeting, etc. | 7,000 |
| 29 | Geographic Information Systems | Tutorial Services | 4,000 |
| 30 | Architecture | Laboratory Supplies | 2,000 |
| 31 | Environmental Science, Geography, etc. | Supplies | 3,000 |
| 32 | English | Maintenance for Chromebooks & Carts (Funded by Basic Skills) | 30,000 |
| 33 | Student Health Services | Certificated Non-Management/Non-Teaching (not Ranked on Division Document) | 92,000 |
| 34 | Environmental Science | Outreach and Marketing (not Ranked on Division Document) | 1,500 |
| 35 |  |  |  |
| 36 |  |  |  |
| 37 |  |  |  |
| 38 |  |  |  |
| 39 |  |  |  |
| 40 |  |  |  |
| 41 |  |  |  |
| 42 |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Rank | **Technology Committee Ranking** | Requester | Dept | Division | Amount requested  | What is being requested |
| 1 | 65 | Rick Hrdlicka | CTS | Admin Services | $          250,000  | Upgrade 8 polycom classroom systems and 2 in Big Bear |
| 2 | 106 | Rick Hrdlicka | CTS | Admin Services | $            60,000  | Install Electric Screens on 25 classrooms |
| 3 | 113 | Sheri Lillard | Architecture | Science | $              1,100  | 30 licenses Rhino Software |
| 4 | 115 | Diane Hunter/Joe Notarangelo | English Department | Arts & Humanities | $            54,875  | 4 classrooms with 28 Chromebook each |
| 5 | 124 | Tatiana Vasquez | Biology | Science | $                 420  | Inkjet Printer and pigmented ink |
| 6 | 130 | Michael Torrez | Chemistry | Science | $              5,000  | 8 Chemdraw licenses |
| 7 | 137 | Stephanie Briggs | Math/Bus/CIT | Math/Bus/CIT | $            67,566  | Chromebooks and storage cabinets |
| 8 | 145 | Lucas Cuny | RTVF/IEMA | Arts & Humanities | $            27,300  | Augment CTS rotation funds to replace all PCs in RTVF with Macs |
| 9 | 166 | Sana Massad | Nursing | Science | $            70,505  | 50 laptops and cart(s) for testing and classroom instruction |
| 10 | 168 | A. Jennings/S. Moore | Psychology | Social Science | $              6,000  | To fund SPSS software  |
| 11 | 170 | Sheri Lillard/Carol Jones | Chemistry | Science | $            55,501  | Modernize Classroom technology in PS310, 312, 315, 316, & 318 |
| 12 | 172 | Michael Lysak | Physics | Science | $            70,000  | New Planetarium Dome Projection system. |
| 13 | 178 | J. Lemiux / M. Torrez | Chemistry | Science | $            23,040  | Modernize smart classroom PS228 |
| 14 | 207 | Sheri Lillard/Carol Jones | Chemistry | Science | $              6,150  | Purchase 3 Surface Pros |
| 15 | 217 | Paul Dennis | Criminal Justice – Police Science | VSOC | $              3,000  | 2 laptops for offsite training |
| 16 | 220 | Stephanie Briggs | Math/Bus/CIT | Math/Bus/CIT | $          400,000  | Convert Classroom into 35 seat computer lab |

|  |
| --- |
| **FACILITIES AND SAFETY PROJECT PRIORITIZATION** |
| **PrioritizationAssessment** | **Description** | **Department** | **Approx.Amount** |
|
| 1 | Improvement of lighting in HLS 226 and HLS 2nd floor northwest wing hallway | Biology |  TBD  |
| 2 | Add directional/spatial signage in HLS building | Biology |  TBD  |
| 3 | Add wall between HLS 231 and HLS 232, install white board and relocate cabinets | Biology |  TBD  |
| 4 | Add wall cabinets in HLS 207 & 211 | Biology |  TBD  |
| 5 | Increase lab drawers in PS 310 & 311 and equip PS 311 drawers with locks | Chemistry | $15,000.00  |
| 6 | Awing or shade cover for cart parking area | Campus Technology Services | $9,500.00  |